

Since The 519 fully re-opened our doors in early 2010, we have welcomed over 50,000 people, many who have visited for the first time. Visitors and members alike have found a centre transformed; full of energy and renewed passion for our work together. Our commitment to being a place where communities meet, participate and celebrate has truly come to life.

Through our special events, community programs and services, civic engagement projects and our new restaurant and social enterprise initiative FABARNAK, The 519 has increased its relevancy within the community and has more than doubled its membership in the past 2 years.

The 519 is committed to continuing our 35-year tradition of serving Toronto's LGBT and downtown communities, but we can't do it without you – our members and community are what makes The Centre so special.

As a public-private partnership of the City of Toronto, The 519 and the Community, everything we do depends on our donors', volunteers' and corporate partners' continued efforts to invest and champion community programs and services at The 519. The City of Toronto helps to ensure our building is maintained and open to the public, and this year our community and funding partners will match each dollar of that investment with \$1.79 in additional funding to provide programs and services for our communities. Facing increased pressure on government budgets, the community's investment in The Centre will be essential to our continued success.

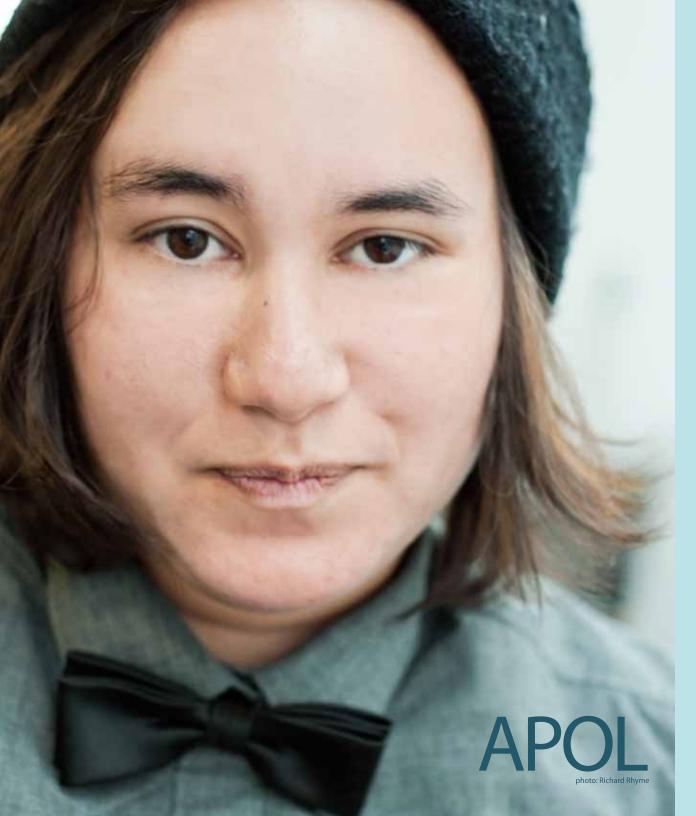
We look forward to working with you in the coming year to build a healthy, liveable, welcoming community in downtown Toronto.

Your membership matters.

Maura Lawless **Executive Director**



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"FABARNAK has spoiled me. I've learned a lot about food, about what I like, how it's made. FABARNAK is a gathering place for the community. I've become more outgoing and more comfortable having conversations with community members that meet there. Working at FABARNAK I'm able to be myself."

Apol was a member of our Trans Youth Toronto program before joining the team at FABARNAK, The 519's social enterprise food program.

The 519 has a decades-long history of building community around the table. What began as a community meal prepared in a neighbour's kitchen grew into meal programs that served 20,000 meals last year. In our Sunday Drop-In, Meal Trans, Older LGBT, and Among Friends Refuge Peer Support Programs, the nourishment and fellowship of a shared meal lay the foundation for skillbuilding, resource sharing and personal transformation.

The relationships built while breaking bread together make it possible to address the larger issues of housing, harm-reduction, social isolation, settlement, health and wellness in a safe and personal way.

In October 2010, we made room at the table for the entire community with the launch of FABARNAK, an initiative that has changed the way people think about The 519. People who had never before heard of The 519 have become champions for our social enterprise food program.

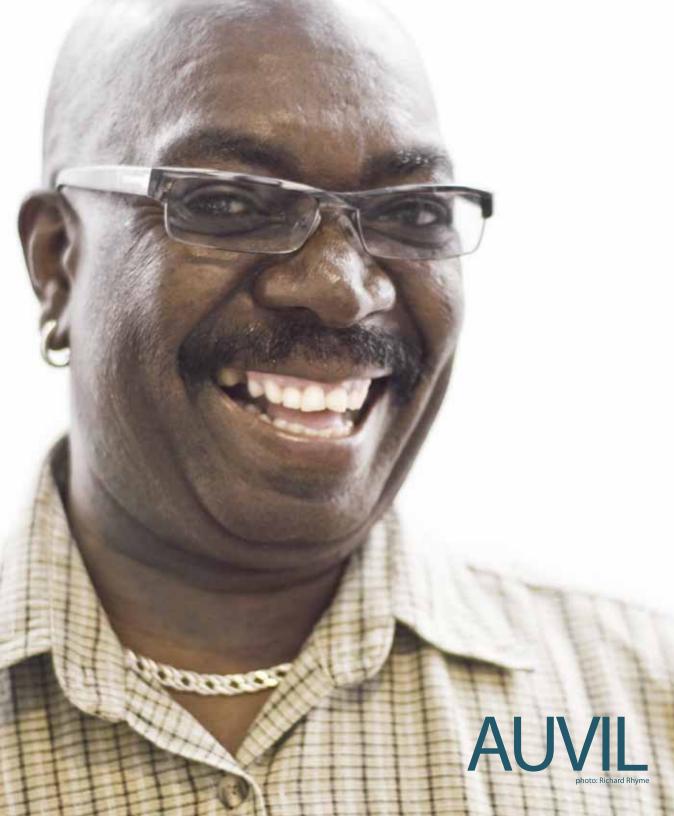
Over the last year, three members of our community participated in an individualized training and employment program at FABARNAK. We have seen what is possible when people are given the opportunity to grow and develop in a safe, welcoming and supportive employment environment.

By serving healthy, local food in our programs and at

FABARNAK, providing catering for events and groups in our building, and by advising programs and community groups on healthy food policy, The 519 is changing the way our community engages with food and each other.







"I'm very comfortable here at The 519. The Centre fits so well in the downtown community; there is a warmth here that I haven't found anywhere else. I have broadened my horizon volunteering and participating in the Among Friends Program; I have learned so many new things and met many new friends. Coming here is like a home away from home."

Auvil came to Canada from Jamaica in 2008. He has been a member and volunteer in Among Friends since 2009.

The 519 is a home and a place of safety for many members by helping to create more trans-friendly spaces at boxing of our community. Over 250 LGBT refugees come to The 519 every year to get support in the refugee process and athletic facilities, and by introducing young trans people to build a life in Canada.

With the support of Canada's Ministry of Citizenship and Immigration, The 519 has begun to provide comprehensive settlement services to LGBT newcomers and newcomer families. Over the next year, more than 175 individuals and families will rely on The 519 in their journey to build a home for themselves in Toronto.

For families raising children in Toronto's downtown core, spaces like our Family Resource Centre and our Queer Parenting Drop-ins become a second home and and services, eradicating homophobia and addressing an extended backyard. Over 740 families met in these programs last year, visiting our children's programs more delivered over 90 workshops to more than 1,500 than 4,800 times.

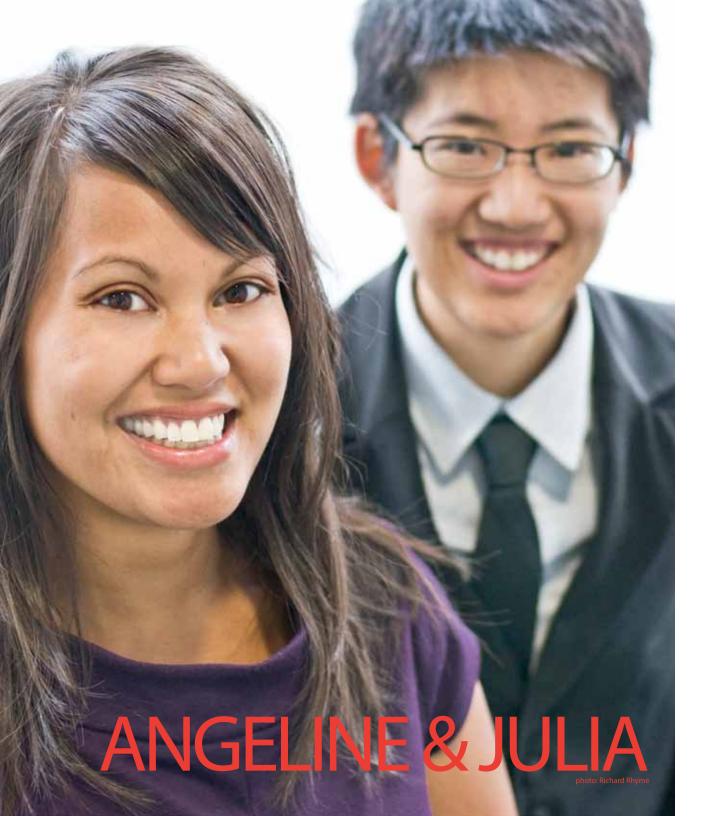
With the support of The 519's programs, children and youth in our communities realize their full potential and their parents and caregivers find support, resources and a community of people to help them on their journey.

The Centre is committed to creating a safe and welcoming community beyond our walls, as well as within. Our Healthy TransActions program has led the way this year

clubs, rock climbing gyms, swimming pools and other to fitness, nutrition, health and wellness.

The 519 is also the first place people turn for information and education relating to the communities we serve. Every year we provide information and referral services to over 17,000 people who contact our front desk looking for help in navigating our City and its services.

All of our programs are involved in providing subjectspecific training opportunities relating LGBT parenting and family planning, developing trans-friendly policies same-sex partner abuse. Over the past year we've individuals.



"The 519 is open and inclusive and it's so easy to get involved and to engage in the life of The Centre."

Angeline joined The 519 as a volunteer on our Member Relations team. She and her dog Major can often be found in Cawthra Square Park where Angeline coordinated yoga programming this summer.

"The 519 was the gateway to the LGBT community for me. It's an incredible community hub with innovative programming and fantastic events."

Julia first stepped into The 519 to attend a youth writing group. She led arts programming in Cawthra Square Park this summer as part of the Green Space on Church Initiative.

> The 519's governance model is central to ensuring our programs are community-responsive and that new programs and initiatives are developed in response to emerging trends in our neighbourhood and the broader LGBT communities. Over the past year, four new initiatives engaged our community in new and interesting ways to deliver activities that enhanced The Centre and the experience of its members.

> Our Green Space on Church initiative succesfully utilized Cawthra Square Park in a more creative way throughout the summer. Neighbours met for the first time during concerts and performances, movie screenings, fitness classes and yoga. Our community engaged with public space in new ways and built a stronger connection to its neighbourhood.

> The Centre Host program welcomed a dozen volunteers to new roles in the Lobby and Information Centre of The 519. They assisted building visitors and introduced first-time members to the services and activities available at The Centre.

Our Community Contributors captured daily life at The Centre and documented the stories of the people who use our space and make up our diverse community. These volunteers helped to contribute to newsletters, social media, website content and took fantastic photos of our special events.

Breakthrough, a peer-led social group for newcomers, welcomed over 200 community members to a variety of monthly events including a cabaret, a masquerade, 'speed friending' and a games night.

The creative ideas of our community, coupled with the energy and commitment of our members and volunteers, continues to redefine The 519 and its role in the community.



"If you are part of our community, this is your centre. Volunteering in many programs, I hear the stories of people who appreciate The 519 so much. There are children, parents, seniors, LGBT and straight people, and they all feel so comfortable here. I've seen the building and the organization evolve, but I've also changed. I'm a more empathetic and empowered person thanks to The 519."

Sangita joined The 519 when she was coming out, attending the Women's Group and 'Coming Out, Being Out.' She currently volunteers in the Green Space on Church during Pride and in our Sunday Drop-In.

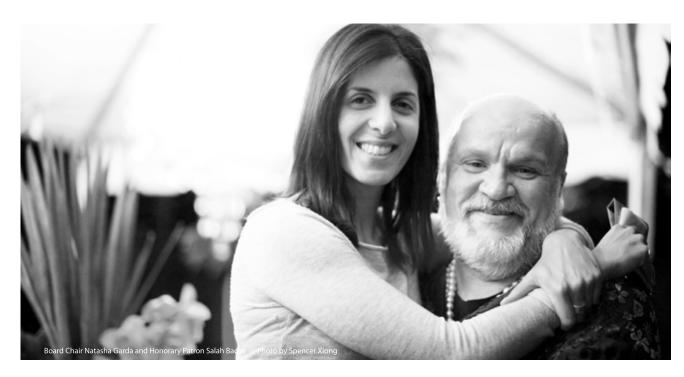
> communities to grow and thrive. Over 250 community groups meet at The 519 and rely on our accessible organizations.

On an evening's visit to The Centre, one might hear Toronto's Counterpoint Orchestra rehearsing in the Ballroom or jazz music playing as Swingin' Out dances volunteers lead and deliver entire initiatives. Last year, the night away. Behind a closed door one might find a 12-step meeting, a coming out peer support group or the board meeting of community organizations such as the LGBT Youth Line, Community One Foundation and Toronto Leather Pride. LGBT sport organizations week, to anyone who needs it. Volunteer lawyers provide such as the Toronto Lesbian and Gay Tennis Association and Toronto Gay Hockey Association meet at The 519 and hold their league banguets in our Ballroom. Our corporate and government partners rent our space to hold meetings, training events and celebrations. Each of these organizations are a part of The 519 family and and anxiety to couple's counselling. contribute to the identity and life of our communities' centre.

More than 1,100 volunteers contribute nearly 15,000 hours of volunteer time to The 519 and our community

The 519's community-led model has helped our every year. That includes more than 275 community group facilitators that lead and support groups that offer programming in our space and nearly 500 volunteers space to deliver programming and to administer their who actively volunteer in centre programs on a day-today basis.

> There isn't a single program, event or activity at The Centre in which volunteers are not involved. In some cases our volunteer-run tax clinic provided tax filing services to hundreds of low income individuals who depend on their tax rebate to make ends meet. Our volunteer-run legal clinic continues to provide free legal advice, once a advice on topics ranging from tenant and family law to employment and human rights. Our volunteer-led Counselling Program continues to rely on professional counsellors who last year volunteered 530 free sessions of counselling on issues ranging from addiction, depression



CHAIR'S REPORT

In 2007 when I joined The 519 team, I understood The Centre to be just a place to go if you needed support for an issue. Four years have passed and my definition future together. of The 519 has grown and flourished from my earlier naïve impression. This unique community centre is the hub of Toronto's LGBTQ life, a place to volunteer, a neighbourhood friend, a nourishing stop during a hectic day, and a place to belong and feel included.

The 519 has a reputation for progressive thinking and advocacy and it was important to take the physical and virtual existence of the centre and reinforce its walls both literally and symbolically – that's why the capital campaign and renovations were so important.

Because of the amazing efforts of our Honourary Patron

Salah J. Bachir and the support of the City of Toronto and hundreds of capital donors we were able to build our

We have rebranded The Centre and renewed our presence in the community. We have witnessed greater community involvement with an increase in membership and participation as a result. We also made sure that as a Board we kept pace and continued to listen to the community. We now have four active sub-committees focused on the strategic planning, resource development, financial management, human resources, and community advocacy priorities. The Board has ensured that the Centre has policies and systems in place to effectively manage the centre including introducing formal budget

planning cycles, financial reporting mechanisms, annual Board evaluation process and a Board recruitment strategy focused on diversifying the Board.

The Board of Directors is comprised of an incredibly dedicated group of volunteers and I am proud of what we have accomplished together with our amazing staff, members and partners. Volunteers make up the bulk of the muscle that runs The Centre - from greeters, to community groups leaders, lawyers and professional counsellors, there isn't a program or service that isn't touched by our generous and skilled volunteers. On behalf of the Board I want to thank all the volunteers past and present who allow us to open the doors daily and be the light at night – the friend you can rely on.

As I step away from my role as Board Chair, I am certain that The 519 will continue to play a central role as the Church and Wellesley community hub. As we witness a shift in the funding climate, it is important that we advocate for the value of community services and the benefits they bring to this City. Become a member. Volunteer. Grab your next lunch at FABARNAK. Donate. Hold your next community meeting at The 519. Keep informed and engaged in civic affairs and rally public support for The 519 and community-run community centres. Finally, when you're around Church and Wellesley, meet me at The 519.

Natasha Garda **Board Chair**





Board of Management

Natasha Garda Chair Pascal Dessureault Vice-Chair **Anthony Partipilo** Treasurer **Rudy Ticzon** Secretary Don Middleton Jeff Zoeller **Kira Vallen** Lee Mark Schofield Michael von Teichman Scott Bomhof **Tyler Fleming Councillor Kristyn Wong–Tam** Ex Officio



"I've always loved this place; it's such a great service to the community." Ms. Andrea Martin

Ms. Andrea Martin ~ photo: James Kachan



Special events at The 519 provide a great opportunity for building community and help to raise money for The Centre's programs and services.

With the support and leadership of our Honorary Patron Salah Bachir, The 519 presented 'An Evening with Andrea Martin'. This fabulous gala event brought over 400 donors and guests to The 519 for cocktails, comedy and great food prepared by FABARNAK over two nights in June. The event also served as a homecoming for capital campaign donors who returned to see the benefit and impact of their investments.

Our Green Space on Church fundraising events during Pride saw unprecedented growth this year as we welcomed over 38,000 people to Cawthra Square Park. With the co-leadership of Mathieu Chantelois and Natasha Garda, this year's planning process introduced community advisory groups that engaged community event professionals in the development and promotion of the events. In 2010 we raised more than \$85,000 through our Pride events and that number more than doubled in 2011.

Our Centrepiece Dinners launched this year, providing friends and potential donors an opportunity to spend an evening at The Centre, tour our building, learn more about our work, and share a fabulous meal prepared by FABARNAK.

We were honoured this year to be the beneficiary of Toronto Leather Pride, an organization which meets and holds its educational programming at The 519. We have also received generous donations from individuals celebrating weddings, birthdays and anniversaries of members, and from the proceeds of third-party fundraising events like Cabaret for a Cause and Queer Beer Fest.

These fundraising efforts ensure we are able to continue delivering award-winning programs and services.



Advocates (\$250+)

Ailsa Craig **Daniel Stapleton David Hughes Deb Parent** Dora and Marcel Dediu N. Donald E. Altman Filomeno Jose Gratitude Helga Wyler **Jack Brannigan** Jason Van Tassel Jeff Duford **Jim Vibert** Dr. John Jordan Judith Skinner Keith Hambly Kristin Weckworth Libby and Pat Barnicke Marc Emond Margot Keith Matt Kenny Michael Cobb **Olga Lacosta** Pearse Murray Peter Lam Peter Marchand Rainbow Ballroom Dancing **Rob Alexander Rob McMurtrie Robert Lees Robert Preston** Sex and Love Addicts Anonymous Vicki Borenstein ~ and over 900 supporters under \$250

Benefactors (\$500+)

Bob Dorrance and Gail Drummond Brendan Row Brian Beattie Brian Cartwright **Brian Wilding Cherie Werhun and Christine Pearson** CUPE Local 79 David Emond **Debtors Anonymous** Doug Kerr and Michael Went Evan Young Gay Fathers of Toronto **Glenn Whittall** IATSE Local 8822 James Grace Karim Eid **Kyle Scanlon** Lee Mark Schofield Linda Plumpton Living in Today Lee Sneddon and Kris Fortomaris Loblaws **Maureen Phillips** Mustafa Nazarali **Out In Recovery** Perry Orestes **Pink Triangle Press** Promises Group **Richard F. Glaze R. M. Lang Foundation** Sara Newman Spencer Xiong **Triangle Squares** Tyler Fleming

Leadership Council (\$1000+)

à la Carte Kitchen **Bell Canada** Hon. Bill Graham OC **Brad Schmale Brian Provini and Ron Harris Brian Terry Brown-Forman** Cabaret For A Cause Canadian Imperial Bank of Commerce **Chum Charitable Foundation** Church and Wellesley Village BIA The Church Street Group **David Daniels** David DesLauriers Dean Carlson **Deluxe Postproduction** Don and Clayton Downtown Subaru Dundee Wealth Management El-Farouk Khaki and Troy Jackson **Endeavour Marketing The Frum Foundation Geoffrey H. Wood Foundation** GuySpy **Jaime Watt** John Stephens CD Martha McCain Mary Beth Bourke Mathieu Chantelois Matthew Cutler and Avery Miller Maura Lawless and Fiona Murray Michael von Teichman Mijo

Leadership Council (\$1000+)

Mill Street Brewery Mohammad Al Zaibak **Paul Austin** Peter Proszanski and David Himelfarb Prime Timers Toronto **Redbull Canada RBC Financial Group** Richard Durk and Steve Weiss **Rick McCarty** Robert Archer and Richard C. Pond Scott Bomhof Senator Nancy Ruth **Swinging Out TELUS Communications Thornmark Asset Management** The Estate of Timothy Ross Wilson **Toronto Leather Pride Toronto Star Fresh Air Fund** VISA Canada





OUR FABULOUS DONORS

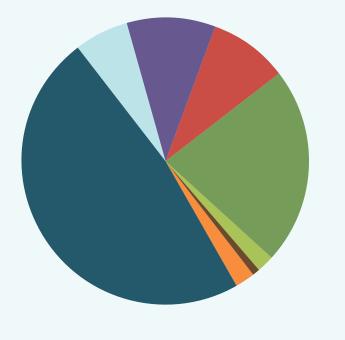
Patron's Circle (\$10,000+))

Andrew and Valerie Pringle **BMO Bank of Montreal Financial Group Cineplex** Media **Estate of Dr. James Howard Goudie** Frank Toskan and Darren Zakreski George Cedric Metcalf Charitable Foundation Joe Brennan and Daniel Greenglass B. Kate Amesbury and M. Joan Chalmers CC OOnt Labatt Breweries of Ontario **Rogers Communications St. Joseph Communications** Scotiabank TD Bank Group

Honorary Patron Salah Bachir

Canada





The 519 Core And Program Revenue 2010

48% Core

6% Fundraising

10% Pride

- 9% United Way
- 22% Government Grants

2% FABARNAK

1% Rentals

2% Workshops And Fees

The 519 Core And Program Expenses 2010

48% Core

- 3% Fundraising And Admin
- 3% FABARNAK
- 32% Salaries And Benefits
- 6% Program Expenses
- 3% Depreciation

The City of Toronto helps to ensure our building is maintained and open to the public, and in 2011 our community and funding partners will match each dollar of that investment with \$1.79 in additional funding to provide programs and services for our communities.

The community investment partnerships created through community centres like The 519 allow for multi-sectoral collaboration and investment in our neighbourhoods and vital community programming.

Statement Of Operations For The Periods Ending December 31

REVENUE

City Of Toronto – Core Funding Government Grants Fundraising And Donations Membership, Rentals, And Other Income **TOTAL REVENUE**

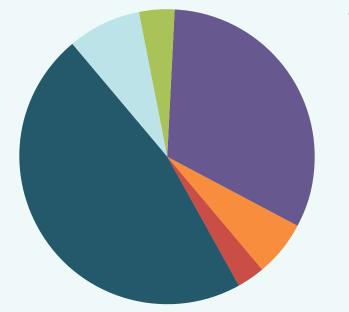
EXPENDITURE

Core–Funded Salary And Benefits Other Salary And Benefits Program Materials, Supplies, Services Materials, Supplies, Services Building Occupancy Costs **TOTAL EXPENDITURE**

(Deficiency) / Excess Of Revenue Over Expend

Program Asset Depreciation Expense

Audited (Deficiency) / Excess Of Revenue Ov



Through this unique model, The 519 and its partners are able to leverage government, corporate and community resources which ensure our communities have access to affordable public space where they can meet, play, develop and cultivate as a community.

| | 2010 | 2009 |
|------------------|-----------|-----------|
| | 1,227,870 | 1,240,246 |
| | 805,903 | 758,896 |
| | 409,233 | 344,517 |
| | 127,544 | 55,752 |
| | 2,570,550 | 2,399,411 |
| | | |
| | | |
| | 1,002,803 | 957,001 |
| | 859,057 | 806,987 |
| | 467,408 | 297,838 |
| | 120,125 | 164,065 |
| | 117,827 | 119,180 |
| | 2,567,220 | 2,345,071 |
| | | |
| nditures | 3,330 | 54,340 |
| | | |
| | (74,745) | (37,527) |
| | | |
| ver Expenditures | (71,415) | 16,813 |
| | | |

The 519 is a meeting place and focal point for the creative enhancement of a vibrant healthy downtown community. We respond creatively and passionately to the needs of the local neighbourhood and the broader LGBT communities by providing resources and opportunities to foster self-determination, civic engagement, and community enrichment through social recreation, volunteerism, arts and culture, and community participation.



your membership matters.

Over the past 35 years The 519 has journeyed together with our community to become what it is today – and our members have been by our side at each step in our journey. Now, more than ever, we need members like you to help ensure our success.

Become a member of The 519. Make a donation online. The519.org/my519

The 519's model of community partnership is uniquely valuable to our City. Our ability to deliver communityengaged programs through partnerships with volunteers, donors and corporations helps to ensure a vibrant, healthy community in Downtown Toronto.

By becoming a member you are making a statement – you're joining a community of people who have stood up to tell their community, their City and their friends that The 519 is an important part of our community – one that's worth investing in and being part of. 519 Church St Toronto ON M4Y 2C9 Telephone 416-392-6874 Fax 416-392-0519 info@The519.org www.The519.org

Twitter.com/The519 Facebook.com/The519 YouTube.com/The519Toronto

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