



Financial Report 2012-2013

Chair's Message

Thirty-eight years ago, our community came together to create something in our neighbourhood that had never before existed in the City of Toronto. Built on the belief that together we can build a healthy welcoming community in downtown Toronto, The 519 has grown and changed in ways that those first volunteers and community activists could never have imagined.

Throughout the course of the year, our centre adapts and changes to meet the needs of our communities. Our building and our staff enable our community to meet, plan and strategize, to celebrate our achievements and each other, and to offer resources and support that help to address the challenges members of our communities face day-to-day. Together, we are changing the face of Toronto and building healthier and more welcoming communities for lesbian, gay, bi, trans and queer people, and for the communities that live within the Church Wellesley Village.

None of this would be possible without the support and generosity of our members, volunteers and donors. Over the past year, our Green Space on Church events grew into a two-venue arts and culture festival and set new records in terms of attendance and revenue – records that we hope to break again next year as our city welcomes World Pride. Under the continued leadership of our Honorary Patron, Salah Bachir, our annual Gala has continued to raise significant funds in support of our centre. Over 1,900 donations were made by individuals, organizations and corporations in the past year. Our organization would not be able to continue delivering our vital, transformative programs without that support.

The Centre is preparing to enter a very dynamic period in its growth and development. World Pride in 2014 will provide us an opportunity to grow, develop and highlight the work we do in our communities on an international scale. The Pan Am / Para Pan Am Games in 2015 will be a showcase for Toronto's diversity and inclusion as The 519 and its partners aim to deliver the most LGBTQ-inclusive games in history. I am confident that the structures, policies and organizational development processes the Board has advanced will ensure that we are prepared for these exciting opportunities.

It has been an honour to have served The 519 as a member of the Board for the past four years and to have been given the opportunity to lead the organization as Board Chair for the past two. The organization has grown, changed, adapted and innovated in so many interesting and exciting ways. I'm glad I had the opportunity to be a part of this important period in our community's history.



Pascal Dessureault

Chair of the Board of Management

Board of Management

Pascal Dessureault, Chair
Rudy Ticzon, Vice-Chair
Tyler Fleming, Treasurer
Margo Foster, Secretary
Angeline Ico
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Julia Lo
Kerry Bell
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Green Space At Ryerson



The 519's Green Space events expanded into the Ryerson Quad this year, creating increased opportunities for cultural programming and fundraising leading into World Pride in 2014. New York's **Chase Hostler** kept the record-setting crowd's attention as he danced into the night..

Starry Night



Love was in the hair as Toronto's LGBTQ community and their allies kicked-off Pride weekend at this year's edition of Starry Night. RuPaul's Drag Race's top queen, **Jinkx Monsoon**, was the star of the evening which also included remarks from Ontario's first openly lesbian Premier, **Kathleen Wynne**.

Photos: Richard Rhyme

Executive Director's Message

The past year was a period of planning and preparation at The 519. After years of significant growth, we have been able to leverage the past twelve months as an opportunity to plan and prepare for our future.

With the support of TD Bank, we lead a community planning initiative called The Village Study. The Study engaged over 1,400 community members and dozens of stakeholder organizations in an important dialogue on the future of the Church Wellesley Village. The study also investigated the best practices of other LGBTQ neighbourhoods throughout North America and across the globe. The result of The Study, to be released this fall, will help us work with our neighbourhood partners to continue to build a strong, healthy, welcoming community in which we all want to live.

Recognizing the important role collaboration will play in this future plan, we have worked to build strong relationships with our neighbourhood association and business improvement association. We were pleased to welcome the Church Wellesley Village BIA into our building this year as we work to share resources and expertise to advance our common goals.

In the face of significant challenges to the rights and lives of LGBTQ in Russia leading into the XXII Olympic Winter Games in Sochi, The 519 is proud to be the trustee organization for the PrideHouseTO initiative which aims to ensure the 2015 Pan Am / Para Pan Am Games are the most LGBTQ-inclusive large-scale sporting event in history. We believe that the accessibility of sport and recreation is central to addressing the health and wellness of our communities. Leveraging the spirit of play we are building

relationships across our city and see tremendous opportunity in this under-developed area of community programming.

We have worked hard this year to build strong collaborative partnerships within our community that will enable our success in the years to come. The PrideHouseTO project depends on the support of over a dozen community organizations and our new partnership with Ryerson University has enabled us to expand our Green Space programming while providing invaluable connections to the Ryerson community of students, faculty and staff. As we move into 2014, we are eager for Toronto to welcome the world and look forward to opportunities like the Green Space events, PrideHouseTO and the Senior Pride Network's conference on aging that will help The 519 and its partners raise awareness of our shared work, the communities we serve, and the challenges we continue to face together.

Thanks to the Board and staff team at The 519, new resources, new connections and new opportunities are arriving in support of The Centre and our communities every day. The next few years are shaping up to be an exciting period of growth and innovation. On behalf of The 519, I want to extend my appreciation to our dedicated staff, our volunteers and to the Board of Management for their leadership, support and commitment to The Centre and the communities we serve. Thanks for another great year.



Maura Lawless
Executive Director

Salah Bachir presents The 519 Gala

Under the leadership of The Centre's Honorary Patron, **Salah Bachir**, The 519 Gala was a sold-out fundraising success. Canadian singer and songwriter **Lorraine Segato** kicked off the evening of entertainment which headlined Canadian Broadway star **Louise Pitre**.

Photo: James Kachan

Financial Summary



The City of Toronto provides core funding to ensure our building is maintained and open to the public. Community investment allows us to provide programs and services for our communities.

	2012	2011
Core Funding	\$1,202,752	\$1,276,125
Community Investment	2,415,728	2,241,370
United Way	242,237	230,167
City of Toronto	261,349	263,761
Government of Ontario	123,905	109,631
Government of Canada	295,611	215,330
Foundation Grants	51,210	100,521
Donations & Events	376,605	496,100
Pride Events	498,986	379,155
Membership/Rentals/Fees	84,615	84,096
Social Enterprise	481,210	362,609
Total Revenue	3,618,480	3,517,495
Core-Funded Expenses	1,202,752	1,276,125
Centre Administration	297,413	324,995
Information & Referral	289,838	311,664
Building Maintenance	429,395	447,511
Program Support	186,106	191,955
Partnership Expenses	2,412,669	2,205,789
Children & Family Programs	329,457	314,406
Community Drop-In Programs	177,943	191,863
Trans Programs	295,614	321,677
Newcomer & Refugee Services	279,082	182,858
Counselling & Support	102,029	100,089
Fundraising & Events	157,384	258,776
Pride Events	326,993	249,212
Community Engagement	146,803	115,127
Social Enterprise	597,364	471,781
Total Expenses	3,615,421	3,481,914

Major Funding Partners



George Cedric Metcalf Foundation

Honorary Patron

Salah Bachir

Patron's Circle (10,000+)

Andrew and Valerie Pringle

Bell Canada

Daniel Greenglass and Joe Brennan

Frank Toskan and Darren Zakreski

Labatt Breweries of Ontario

Manulife Financial

Rogers Communications

Scotiabank

The Frum Foundation

Leadership Council (1,000+)

Andre Goh

B. Kate Amesbury and

M. Joan Chalmers

Bill Graham

BLU Energy Drink

Bonte Minnema

Brian Provini and Ron Harris

Casey House

Centennial College

Chum Charitable Foundation

Church Street Group (AA)

CIBC

David DesLauriers

Don and Clayton

Dr. John Jordan

Dr. Sherman Ki

Elementary Teachers' Federation
of Ontario (ETFO)

El-Farouk Khaki and

Troy Jackson

Eric DeCou

Eska Water

Gaelen Patrick

Geoffrey H. Wood Foundation

GuySpy

Heart of the Flag Federation

IATSE

James R. Cowling Foundation

John Petersen

John Stephens, CD

Kate and David Daniels

Larry Nevard

Laurie Goodman

Lisa and Tessa Gore-Duplessis

LOFT Community Services

Louis Roberge

Mark Seminsky

Martha McCain

Mathieu Chantelois

Matthew Cutler and Avery Miller

Maura Lawless and Fiona

Murray

Michael Saver

Mint Media Group

Paul Austin

Pink Triangle Press

Pride and Remembrance Run
Foundation

Randy Dawson and Rudy Ticzon

RBC Financial Group

Richard Durk and Stephen Weiss

Rick McCarty

Rick Mercer

Rick Smith

Robert Archer and

Richard C. Pond

Ryerson University

Sandra Simpson

Sara Newman

Scott Bomhof

Simon Kattar and John Lloyd

Spencer Xiong

Stephen Menon

Swinging Out

The Woodlawn Arts Foundation

Tim Thompson

Toronto PWA Foundation

Toronto Star Fresh Air Fund

Benefactors (500+)

AAPA LGBT Caucus, Africans In Partnership Against AIDS, Alexander Wu, Andrea Park, Anthony Partipilo, Ben Louie, Blair Kissack and Chris Holm, Brad Berg and Brian Rolfes, Brad Salavich, Brian Cartwright, Brian Smith, Brian Terry, Brian Wilding, Camp Ten Oaks, Chris Schmid, CUPE Local 79, Daniel Sanford, David Bronskill, David Palumbo, Debtors Anonymours, Erick Decaen, Evan Young, Frank Butler, Gay Fathers of Toronto, Helen Rykens, Jacob English, Jason Van Tassel, Jim Grace, John Clifford, Julia Lo, KCLPAS, Lee Mark Schofield, Lee Sneddon and Kris Fortomaris, Margo Foster and Taryn Pimento, N. Donald E. Altman and Judith Skinner, Nick Marks, Olga Lacosta, OPSEU, Osler, Hoskin & Harcourt LLP, Overeater's Anonymous, Pascal Dessureault, Peter Ho, Peter Lam, Peter Taylor, Philip Junek, Primetimers Toronto, Promises Group, R&M Lang Foundation, Rainbow Ballroom Dancing, Renascent Foundation, Richard F. Glaze, Robert Hay, Robert Howe, Robert McMurtrie, Second Story Press, Senator Nancy Ruth, Sex and Love Addicts Anonymous, Sylvia Price, TICOT Social Society, Toronto Historical Bowling Society, Triangle Squares, Tyler Fleming

Advocates (250+)

Adam D. Peer, Adrian Mitchell and Bruce Yungblut, Alex Winchmann, Alexandru Cegolea, Andrea Luey and Natalie Henry, Andrew Braithwaite, Andrew Pinto, Angeline Ico, Anita Bennett, Asian Community AIDS Services (ACAS), Barry Waite, Brian Beattie, Charles McKee, Conrad Dueck, Daniel Bain, Darren Kelly, David McMackon, Deb Parent, Dennis Findlay, Donald Nichols, Duncan Smith, Eric Yu, Fieldstone Day School Ltd, Filomeno Jose, Gratitude (AA), Helga Wyler, Ian Cameron, Imran Raza, J. David Whitney, Jean-Claude Deguy, Jef Mandelcorn, John Thornton, Judith Stanleigh, Kabir Ravindra and Jason Skitch, Ken Popert, Kerry Bell, Kevin Gallant, Lance Dainard, Laurie Stewart, Linda Wadforth, Louis-Michell Taillefer, Lucas Murnaghan, Lukasz Rosinski, Marcel and Dora Dediu, Marina Brown, Mark Challen, Mark Grant, Mark Tippet, Mary Ann Scandiffio and Susan Wilkes, Mary Ellen Lawless, Mary-Louise Reddick, Michael Hayden, Michael Moores, Michael Seven, Ontario AIDS Network, Out In Recovery, Patricia Thomson, Rachael Wells, Rainbow Group AA, Randal Defant, Regan Melanson, Rian Boutolier, Robert Sharp, Ron Reaman, Sam Boonstra, Taoist Tai Chi Society of Canada, TELUS Communications, Thomas Hopson, Thomas O'Shaughnessy, Tim Moseley, Toronto Professional Fire Fighters' Association, Vincent Knott, Virgil Quiogue, W. Munro, Warren Duffy and Ken Chan, Wayne Officer, Wilfred Popoola, Yabu-Pushelberg, Yuk Yuk's Downtown



The 519 is an agency of the City of Toronto

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